

Organisation	Services/Activities	Funding 2010/11	Proposed funding 2011/2012	Reductions
Anando Pat	Bengali mother tongue using Syleti dialect as base	£9,546	£7,758	
Ardmeria	Study support to the Albanian Community	£11,371	£9,240	
Aylesbury Academic Grassroots	Homework and study support for Aylesbury estate including GCSE and SATS preparation	£13,222	£10,744	
Camberwell After school Project	Study support and tuition in Mathematics and English	£2,993	£2,432	
Camberwell Afterschool Project - homework club	Provision of homework and study support	£6,796	£5,522	
Emmanuel Youth and Community Centre	Study support in core curriculum subjects	£5,237	£4,250	
Eritrean Community	Tigrinya mother tongue from beginner to intermediate	£6,981	£5,670	
Eritrean Homework Club	Homework study support for children of Eritrean extract at week ends	£2,849	£2,315	
Hornafrik	Homework club for Somali children	£6,734	£5,472	
Ileys Supplementary School	Study support and tuition in Mathematics and English for Somali children	£10,313	£8,380	
Latimer GCSE Revision	GCSE and SATS holiday revision	£0	£0	
Latimer Supplementary School	Tuition in core curriculum subjects targeting key stages 2 - 4	£6,884	£5,594	
Latimer Science Club	Classes in Mathematics, Science and Technology	£6,584	£5,350	
Lighthouse Homework club	Tuition and study support in Mathematics English, Reading and writing.	£3,741	£3,040	
Lighthouse Supplementary School	Tuition in Mathematics, English, French and Science.	£13,222	£10,744	
New Life Assembly Supplementary School	Tuition in core subjects key stages 2 - 4 some Special Education Needs support	£10,842	£8,810	
Peckham Park Baptist Church	Study support and summer GCSE revision	£6,734	£5,472	
Salmon Youth Centre	Daily study support and specific GCSE preparation	£13,222	£10,744	
Sierra Leone Refugee Welfare Association	Homework club / study support for mainly Sierra Leonean and West African refugees	£2,993	£2,432	
South East Muslim Association	Mother Tongue Classes and Youth Awareness Sessions	£7,124	£5,789	
Southwark Muslim Council (HWC)	Homework club for Muslim children in East Dulwich	£0	£0	
SouthwarK Muslim Women's Association	Mother tongue, homework club, GCSE revision and supplementary education	£37,320	£30,325	
Southwark Supplementary Education and Mother Tongue	Umbrella organisation supporting professional development of sector	£0	£0	
Southwark Turkish Education Group (STEG)	Turkish Language Education, GCSE Classes, Infant and Reception Classes	£13,222	£10,744	
Southwark Turkish Education Group (STEG) HWC	Assistance with Homework and some tuition in English and Mathematics	£5,387	£4,377	
Southwark Vietnamese Chinese Community	Modern Cantonese and Vietnamese	£4,190	£3,405	
St. Michael Associates - Homework and Supplementary School	Study Support in I.T., Mathematics, Science and Music and Core Curriculum Subjects	£23,139	£18,803	
St.Michael Associates - GCSE Revision	Easter holiday GCSE revision	£5,238	£4,255	
Youth Learning Network	Tuition in core subjects up to GCSE and homework support including Special Education	£10,258	£8,333	
Education Library	Education Library to provide loan of books and resources to funded organisations	£0	£0	
		£246,142	£200,000	£46,142

Staff Costs	£37,109	£37,109
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Total	£350,000	£200,000	£150,000
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