Appendix 1 Children's Services - Out of School Hours Study Support 2011-2012 Grant Allocations

Andmorte Part	Organisation	Services/Activities	Funding 2010/11	Proposed funding 2011/2012	Reductions
Aylesbury Academic Crassroots Camberwell After school Project Camberwell After school Community Centic Cen	Anando Pat	Bengali mother tongue using Syleti dialect as base	£9,546		
Accombonered National Conference of the Conferen	Ardmeria	Study support to the Albanian Community	£11,371	£9,240	
Camberwell After school Project - Project - Provision of homework and study support (1994) - 1994 -	Aylesbury Academic Grassroots		£13,222	£10,744	
Camberwork (Jub Incomeron) (20th and Community) Centries Contries (1998)	Camberwell After school Project	Study support and tuition in Mathematics and	£2,993	£2,432	
Emmanuel Youth and Community Centre Eriteuan Community Tigrinya mother longue form beginner to Intermediate Eriteuan Homwork Club Homework study support for children of Eriteuan Eriteuan Homework Club Homework study support for children of Eriteuan Eriteuan Homework Club Homework study support for children of Eriteuan Eriteuan Eriteuan Eriteuan Homework Club Homework study support for children of Eriteuan	-		£6,796	£5,522	
Eritrean Community Ingrinya mother tongue from beginner to intermediate Eritrean Hornework Club Hornework study support for children of Eritrean Eritrean Hornework Club Hornework study support for children of Eritrean Experimentary School Study support and surion in Mothematics and Eritrean Experimentary School English for Somail children Totilon in core curroulum subjects targeting key stages 2 - 4 Latimer Science Club Lighthouse Hornework club Eighthouse Supplementary School Study Support in Mathematics English, French and Surion in Mothematics English Reading and writing. Ulghithouse Supplementary School New Life Assembly Supplementary School Science Scien	Emmanuel Youth and Community	Study support in core curriculum subjects	£5,237	£4,250	
Eriteran Homework Club extract at week ends Hornsfrik Homework club for Somali children Eriteran Homework Club for Somali children Eleys Supplementary School English for Somali children Eleys Supplementary School English for Somali children Latimer GCSE Revision GCSE and SATS holiday revision Latimer Supplementary School Tution in ozer currulum subjects targeting key stages 2 - 4 Latimer Science Club Classes in Mathematics, Science and Technology Latimer Science Club Classes in Mathematics, Science and Technology Lighthouse Supplementary School Lighthouse Supplementary School Lighthouse Supplementary School Lighthouse Supplementary School Science and Technology Lighthouse Supplementary School Lighthouse Supplementary School Lighthouse Supplementary School Lighthouse Supplementary School School New Life Assembly Supplementary School Schoo		1 * * * * * * * * * * * * * * * * * * *	£6,981	£5,670	
Homework club for Somali children  Study support and futition in Mathematics and E10,313 E8,380 English for Somali children  Latimer GCSE Revision GCSE and SATS holiday revision £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	Eritrean Homework Club	Homework study support for children of Eritrean	£2,849	£2,315	
Ileys Supplementary School   Study support and fulliation in Mathematics and English for Somalic children   English for So	Hornafrik		£6,734	£5,472	
Latimer GCSE Revision  GCSE and SATS holiday revision  Tultion in core curroulum subjects targeting key stages 2 - 4 stage		Study support and tuition in Mathematics and	£10,313	£8,380	
Latimer Supplementary School Latimer Science Club Classes in Mathematics, Science and Technology Lighthouse Homework club Lighthouse Homework club Lighthouse Supplementary School New Life Assembly Supplementary School New Life Assembly Supplementary School New Life Assembly Supplementary School Science School New Life Assembly Supplementary School New Life Assembly Supplementary School Schoo	Latimer GCSE Revision		£0	£0	
Latimer Science Club  Classes in Mathematics, Science and Technology  Lighthouse Homework club  Lighthouse Homework club  Lighthouse Supplementary School  New Life Assembly Supplementary  School  Sc	Latimer Supplementary School		£6.884	£5.594	
Lighthouse Homework club Lighthouse Supplementary School Lighthouse Supplementary School New Life Assembly Supplementary School See Life Assembly Supplementary Supplementary School Southwark Muslim Association See Life Assembly Supplementary Southwark Muslim Council (HWC) Southwark Muslim Women's Association Southwark Muslim Women's Association Mother Tongue Classes and Youth Awareness Southwark Muslim Women's Association Mother Tongue, homework club, GCSE revision Association Umbrella organisation supporting professional Southwark Muslim See Life Association Umbrella organisation supporting professional Southwark Turkish Education Group (STEG) HWC Southwark Turkish Educa				-	
Lighthouse Supplementary School New Life Assembly Supplementary School New Life Assembly Supplementary School New Life Assembly Supplementary School Special Education Needs support Special Education Special Education Special Education Needs support In Life Needs N		Tuition and study support in Mathematics English,	•	-	
New Life Assembly Supplementary   School   Special Education Needs support   £10,842   £8,810   Special Education Needs support   £10,842   £8,810   Special Education Needs support   £6,734   £5,472   £5,472   E4,374   £5,472   E4,374		Tuition in Mathematics, English, French and	·	·	
School special Education Needs Support  Peckham Park Baptist Church  Study support and summer GCSE revision  Daily study support and specific GCSE preparation Siterra Loone Refugee Welfare Association  Leoneon and West African refugees  Economia Mother Tongue Classes and Youth Awareness Sessions  Mother Tongue Classes and Youth Awareness Sessions  Fouthwark Muslim Council (HWC) Southwark Muslim Women's Association  Southwark Muslim Women's Mother tongue, homework club, GCSE revision and supplementary Education and Mother Tongue Glasses and Southwark Supplementary Education and Mother Tongue Southwark Turkish Education Group (STEG) Southwark Turkish Education Group (STEG) Southwark Vietnamese Chinese Community  Southwark Vietnamese Chinese Community  Study Support in I.T., Mathematics, Science and Musls and Core Curriculum Subjects  Easter holiday GCSE revision 25,387  E4,377  English and Mathematics  Est (4,190  E3,405  Staff Costs  E44,190  E24,034  £0  £0  £0  £0  £0  £0  £0  £0  £0  £	New Life Assembly Supplementary	Tuition in core subjects key stages 2 - 4 some	,		
Stardy Support and summer GCSE revision   \$13,222	School	Special Education Needs support	<u> </u>		
Salmon Youth Centre   Daily study support and specific GCSE preparation	Peckham Park Baptist Church	Study support and summer GCSE revision	£6,734	£5,472	
Salmon Youth Centre   Daily study support and specific GCSE preparation			£13,222	£10,744	
Leoneon and West African refugees   £2.993   £2.402			,		
Sessions Southwark Muslim Massociation Sessions Homework club for Muslim children in East Dulwich Southwark Muslim Women's Mother tongue, homework club, GCSE revision 237,320 £30,325 and supplementary education and supplementary education 250 £30,325 and supplementary education and supplementary education and supplementary education 250 £00 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £	Association	Leoneon and West African refugees			
Southwark Muslim Council (HWC) Southwark Muslim Women's Mother tongue, homework club, GCSE revision and supplementary education Southwark Supplementary Umbrella organisation supporting professional development of sector Southwark Turkish Education Group (STEG) Turkish Language Education, GCSE Classes, Infant and Reception Classes Southwark Turkish Education Group (STEG) HWC Southwark Vielnamese Chinese Community St. Michael Associates - Homework St. Musler and Supplementary School St. Michael Associates - Homework St. Musler and Supplementary School St. Michael Associates - GCSE Revision Tuition in core subjects up to GCSE and homework support including Special Education Feducation Library Education Library Froposals to be worked up and brought forward Summer programme Summer educational and support programmes Summer education training Staff Costs Staff Costs  Staff Costs  \$23,320 £33,320 £33,325 £43,322 £10,744 £00 £0,3437 £18,222 £10,744 £10,744 £10,744 £210,744 £220,345 £4,377 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £4,377 £5,387 £18,803 £	South East Muslim Association	Sessions	£7,124	£5,789	
Association and Supplementary deducation Umbrella organisation supporting professional development of sector Southwark Turkish Education Group (STEG) Infant and Reception Classes (Infant and Reception Classes (STEG) HWC English and Mathematics (STEG) HWC English and Mathematics (Southwark Vielnamese Chinese Community St. Michael Associates - Homework Music and Core Curriculum Subjects (St. Michael Associates - GCSE Easter holiday GCSE revision Education in core subjects up to GCSE and homework support including Special Education in core subjects up to GCSE and homework support including Special Education Education Library Education Library to provide loan of books and resources to funded organisations  Proposals to be worked up and brought forward £24,034 £0  Summer programme Summer educational and support programmes £14,000 £0  Staff Costs £37,109 £37,109 £37,	` '	Dulwich	£0	£0	
Education and Mother Tongue development of sector Southwark Turkish Education Group (STEG) Infant and Reception Classes Infant and Reception Classes Southwark Turkish Education Group (STEG) HWC Southwark Vietnamese Chinese Community St. Michael Associates - Homework and Support in I.T., Mathematics, Science and Music and Core Curriculum Subjects St. Michael Associates - GCSE Revision Tuition in core subjects up to GCSE and homework support including Special Education Education Library Education Library Education Library  Proposals to be worked up and brought forward Supplementary education training Training and capacity building for the sector  \$20	Association	and supplementary education	£37,320	£30,325	
STEG    Infant and Reception Classes   £13,222   £10,744	1	1	£0	£0	
STEG) HWC   English and Mathematics   £3,387   £4,377	•		£13,222	£10,744	
Southwark Vietnamese Chinese Community  St. Michael Associates - Homework and Supplementary School  St. Michael Associates - GCSE Revision  Tuition in core subjects up to GCSE and homework support including Special Education Education Library  Education Library  Proposals to be worked up and brought forward  Summer programme  Summer educational and support programmes  Supplementary education training  Staff Costs  Modern Cantonese and Vietnamese £4,190 £3,405 £18,803 £18,803 £18,803 £4,255  Easter holiday GCSE revision £5,238 £4,255  £8,333 £4,255 £8,333 £4,255 £8,333 £40,258 £8,333 £8,333 £8,333 £8,333 £9,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208 £8,333 £8,208			£5,387	£4,377	
St. Michael Associates - Homework and Supplementary School St.Michael Associates - GCSE Revision St.Michael Associates - GCSE Revision Tuition in core subjects up to GCSE and homework support including Special Education Education Library Education Library  Proposals to be worked up and brought forward Summer programme Summer educational and support programmes Summer education training Staff Costs  Staff Costs  Staff Costs  £23,139 £18,803 £24,255 £5,238 £4,255 £10,258 £8,333 £10,258 £8,333 £10,258 £8,333 £10,258 £8,333 £10,258 £8,333 £10,258 £8,333 £10,258 £246,142 £200,000 £46,	Southwark Vietnamese Chinese		£4,190	£3,405	
St.Michael Associates - GCSE Revision  Tuition in core subjects up to GCSE and homework support including Special Education Education Library  Education Library to provide loan of books and resources to funded organisations  E246,142  E200,000  £46,  New Umbrella group proposal  Proposals to be worked up and brought forward  Summer programme  Summer educational and support programmes  E14,000  £28,715  £0  £66,749  £0  £37,109  £37,	St. Michael Associates - Homework	1	£23,139	£18,803	
Tuition in core subjects up to GCSE and homework support including Special Education  Education Library  Education Library to provide loan of books and resources to funded organisations  £246,142  £200,000  £46,  New Umbrella group proposal  Proposals to be worked up and brought forward  Summer programme  Summer educational and support programmes  £14,000  £0  Supplementary education training  Training and capacity building for the sector  £28,715  £0  £66,749  £0  £37,109  £37,	St.Michael Associates - GCSE	,	£5,238	£4,255	
Education Library Education Library to provide loan of books and resources to funded organisations  £246,142 £200,000  £46,  New Umbrella group proposal Proposals to be worked up and brought forward £24,034 £0  Summer programme Summer educational and support programmes £14,000 £0  Supplementary education training Training and capacity building for the sector £28,715 £0  £66,749 £0  £37,109 £37,			£10.258	£8.333	
New Umbrella group proposal Proposals to be worked up and brought forward £24,034 £0  Summer programme Summer educational and support programmes £14,000 £0  Supplementary education training Training and capacity building for the sector £28,715 £0  £66,749 £0 £66,  Staff Costs £37,109 £37,		Education Library to provide loan of books and	•	-	
New Umbrella group proposal Proposals to be worked up and brought forward £24,034 £0  Summer programme Summer educational and support programmes £14,000 £0  Supplementary education training Training and capacity building for the sector £28,715 £0  £66,749 £0 £66,  Staff Costs £37,109 £37,	,	resources to funded organisations			£46,142
Summer programme  Summer educational and support programmes  £14,000  £0  Supplementary education training  Training and capacity building for the sector  £28,715  £0  £66,749  £0  £37,109  £37,			2270,172	2200,000	240,142
Supplementary education training Training and capacity building for the sector £28,715 £0 £66,749 £0 £66,	New Umbrella group proposal	Proposals to be worked up and brought forward	£24,034	£0	
£66,749 £0 £66,  Staff Costs £37,109 £37,	Summer programme	Summer educational and support programmes	£14,000	£0	
Staff Costs £37,109 £37,	Supplementary education training	Training and capacity building for the sector	£28,715	£0	
<u></u>			£66,749	£0	£66,749
		Staff Costs	£37,109		£37,109
Total £350,000 £200,000 £150,		Total	£350,000	£200,000	£150,000